



***Metropolitan King County Council
Budget and Fiscal Management Committee***

Notice of Special Meetings

Review of the 2006 Executive Proposed Budget

Each year the King County Executive prepares a proposed budget for the following year. The county charter requires that the executive transmit that budget to the council in early October. The Council then analyzes the executive's proposal, holds public hearings, makes changes to the proposal and votes on its adoption. The county charter requires that the Council adopt an annual budget by December 1st of each year. By tradition, the council adopts the budget prior to Thanksgiving.

On October 17th, County Executive Ron Sims will present his 2006 Proposed Budget to the County Council. The proposed budget will be available at <http://www.metrokc.gov/Budget/2006/Proposed>. The council will spend the remainder of October and most of November reviewing the executive's proposal. This year, the Budget and Fiscal Management (BFM) Committee will review the budget in two sessions, the morning sessions will be committed to reviewing *General Government, Law/Justice, and Operating Capital Investments*. Afternoon sessions will be committed to *Enterprise Operations and Capital investments*. These sessions will analyze the sections of the budget assigned to them and provide recommendations for changes to the BFM Committee.

As the session work begins, the Budget and Fiscal Management Committee will hold special meetings to consider the 2006 Annual Budget, budget-related ordinances and fee ordinances. These meetings are necessary to consider this time-sensitive legislation, which cannot be fully considered in the ordinary committee meeting schedule. All scheduled meetings are listed on the reverse side of this page. *Unless otherwise noted, meetings will be held in the King County Council Chambers.*

Electronic Testimony: Also for your convenience, the Council will take official public testimony regarding the 2006 Budget over the Internet. The Council's Internet website also provides access to the Executive's Proposed Budget, Council budget news, and Council review information including panel meeting agendas, staff reports and panel recommendations. Please visit the council's budget page at:

<http://www.metrokc.gov/council/budget>

Please note that these special meetings are subject to change, should the BFM committee or a session require additional meeting times or meeting cancellation.

Special sessions deliberation meetings are scheduled for the following dates and times:

<u>General Government, Law/Justice & Operating Capital Investments Session (a.m.)</u>		<i>Contact: Olivia Aguilar</i>
Tues.	Oct. 25th - 9:30 - 12:00	296-1691
Wed.	Oct. 26th - 9:30 - 12:00	

<u>Enterprise Operations and Capital Investments Session (p.m.)</u>		<i>Contact: Angélica Vázquez</i>
Tues.	Oct. 25th - 1:30 - 4:00	296-1661
Wed.	Oct. 26th - 1:30 - 4:00	

Session to finalize recommendations & prepare report to BFM

<u>General Government, Law/Justice & Operating Capital Investments Session (a.m.)</u>		<i>Contact: Olivia Aguilar</i>
Tues.	Nov. 1st - 9:30 - 12:00	296-1691
Wed.	Nov. 2nd - 9:30 - 12:00	
<u>Enterprise Operations and Capital Investments Session (p.m.)</u>		<i>Contact: Angélica Vázquez</i>
Tues.	Nov. 1st - 1:30 - 4:00	296-1661
Wed.	Nov. 2nd - 1:30 - 4:00	

Special BFM reconciliation meetings

Tues.	Nov. 8th - 9:30	<i>Contact: Janice Mansfield</i> 296-1683
Wed.	Nov. 9th - 9:30	
Thurs.	Nov. 10th - 9:30	

Special BFM reconciliation: Chair Presents Striker and Vote on Striker and companion ordinances

Thurs.	Nov 17th - 9:30	<i>Contact: Janice Mansfield</i> 296-1683
Fri.	Nov 18th - 9:30	

BFM Special Public Hearings: Four public hearings throughout the county

		<i>Contact: Anne Noris</i> 296-0364
Thurs.	Oct. 20th 7:00 - 9:00	Regional Justice Center, Kent
Tues.	Oct. 25th 7:00 - 9:00	Bellevue City Hall, Council Chambers, Bellevue
Wed.	Oct. 26th 7:00 - 9:00	Shoreline Conference Center, Shoreline
Wed.	Nov. 2nd 7:00 - 9:00	King County Council Chambers, Seattle

Metropolitan King County Council meetings

Mon.	Nov. 7th	<u>Council Meeting to take Public Testimony</u> time to be determined – please check council agenda website at: http://www.metrokc.gov/mkcc/agenda	<i>Contact: Anne Noris</i> 296-0364
Mon.	Nov. 14th	Council Meeting to adopt revenue measures supporting the 2006 proposed Budget.	
Mon.	Nov. 21st	2006 Budget adoption and companion ordinances adoption	

If you have specific questions concerning any of these special meetings, please contact the persons listed above in each box. Thank you for your interest as we consider adoption of the 2006 budget.